



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

February 10, 2014

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Third District

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To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

CHIEF EXECUTIVE OFFICE'S RECOMMENDATION TO FUND VARIOUS POSITIONS AND EQUIPMENT FOR THE DEPARTMENT OF THE MEDICAL EXAMINER – CORONER

On September 26, 2013, the Chief Executive Office (CEO) reported that the Chief Medical Examiner – Coroner (Department) would be assessing its operations to ascertain which critical needs should be addressed using the ongoing \$500,000 allocated in Fiscal Year (FY) 2013-14 Supplemental Budget.

The Department has elected to utilize the funding on the following positions and equipment:

ONGOING COSTS	AMOUNT
1 – Senior Criminalist	123,000
1 – Management Analyst	90,000
1 – Intermediate Typist Clerk	57,000
Services and Supplies (\$9,000 per ongoing position)	27,000
Total Ongoing Costs	297,000

ONETIME COSTS	AMOUNT
1 – Replacement Gas Chromatograph Mass Spectrometer	100,000
1 – Replacement Decedent Transport Cargo Van	35,000
1 - Sport Utility Vehicle equipped to transport Cadaver Seeking Dog	50,000
Services and Supplies (\$6,000 per ongoing position)	18,000
Total Onetime Costs	203,000

"To Enrich Lives Through Effective And Caring Service"

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Funding will be transferred from the Provisional Financing Uses budget to the Department during the midyear budget adjustment, scheduled to be presented to the Board on February 25, 2014.

As part of its FY 2014-15 Recommended Budget request, the Department will integrate the ongoing positions into its budget and seek to reallocate the one-time funds towards additional positions. Details on this request will be presented to the Board as part of the FY 2014-15 Recommended Budget.

If you have any questions or require additional information, please have a member of your staff contact Georgia Mattera, Public Safety, at (213) 893-2374.

WTF:GAM:SW
MI:llm

c: Executive Office, Board of Supervisors
County Counsel
Medical Examiner – Coroner

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